Digitally Signed By

SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Wed, Sep 4, 2019 07:17:08 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Six hundred forty two crore two lakh sixty five thousand nine hundred thirty six only (Rs.6,42,02,65,936/-) - Quarterly Distribution of Budget for the Minorities Welfare Department - Orders - Issued.

FINANCE (FMU-Welfare-II) DEPARTMENT

G.O.Rt.No.:1412 **Dated:04-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Minorities Welfare Department for an amount of Rs. 6,42,02,65,936 /- Rupees Six hundred forty two crore two lakh sixty five thousand nine hundred thirty six for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Minorities Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department, dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

Minorities Welfare Secretariat

Minorities Welfare Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 04 Welfare of Minorities							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	45,000	0	24,750	9,000	11,250	45,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	51,083	13,949	12,834	10,800	13,500	51,083	0
S.D.H. 133 Water and Electricity Charges	1,35,000	44,521	29,729	27,000	33,750	1,35,000	0
S.D.H. 134 Hiring of Private Vehicles	3,04,000	35,000	1,16,450	67,800	84,750	3,04,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	13,488	0	7,188	2,800	3,500	13,488	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,45,000	0	5,19,750	1,89,000	2,36,250	9,45,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	1,000	0	550	200	250	1,000	0
S.D.H. 215 AMC Charges - Hardware	1,000	0	550	200	250	1,000	0
S.D.H. 216 AMC Charges - Software	1,000	0	550	200	250	1,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,43,912	0	79,151	28,782	35,979	1,43,912	0
S.D.H. 242 Charges towards other purposes	1,000	0	550	200	250	1,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 265 Promotional Expenses	1,000	0	550	200	250	1,000	0
S.D.H. 266 Trade Fairs	1,000	0	550	200	250	1,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	18,000	0	9,900	3,600	4,500	18,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	15,126	39,874	20,000	25,000	1,00,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,13,800	30,284	29,066	24,200	30,250	1,13,800	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,31,000	67,860	59,190	46,200	57,750	2,31,000	0
S.D.H. 133 Water and Electricity Charges	1,73,000	36,658	58,492	34,600	43,250	1,73,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	26,279	0	14,453	5,255	6,571	26,279	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	75,440	0	41,492	15,088	18,860	75,440	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 215 AMC Charges - Hardware	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 216 AMC Charges - Software	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	0	2,750	1,000	1,250	5,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Professional Contractual Services through 3rd Party Organisation	8,000	0	4,400	1,600	2,000	8,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 102 Economic Development							
S.H. 10 Administration of Wakf Properties							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	0	2,750	1,000	1,250	5,000	0
D.H. 130 Office Expenses							
S.D.H. 133 Water and Electricity Charges	8,000	0	4,400	1,600	2,000	8,000	0
S.H. 11 Wakf Tribunal under Wakf							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,000	0	1,650	600	750	3,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	13,000	0	7,150	2,600	3,250	13,000	0
S.D.H. 133 Water and Electricity Charges	5,000	0	2,750	1,000	1,250	5,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	0	550	200	250	1,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	550	200	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	0	550	200	250	1,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	1,000	0	550	200	250	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	550	200	250	1,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,000	0	550	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	1,000	0	550	200	250	1,000	0
S.D.H. 215 AMC Charges - Hardware	1,000	0	550	200	250	1,000	0
S.D.H. 216 AMC Charges - Software	1,000	0	550	200	250	1,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	550	200	250	1,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
G.S.H. 11 State Development Schemes							
S.H. 05 Studies on Socio Economic Conditions and Programmes of Minorities							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	0	2,750	1,000	1,250	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	26,000	0	14,300	5,200	6,500	26,000	0
S.D.H. 133 Water and Electricity Charges	5,000	0	2,750	1,000	1,250	5,000	0
S.D.H. 134 Hiring of Private Vehicles	9,000	0	4,950	1,800	2,250	9,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,000	0	550	200	250	1,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	550	200	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	625	0	343	125	157	625	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	1,000	0	550	200	250	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	0	550	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	1,000	0	550	200	250	1,000	0
S.D.H. 215 AMC Charges - Hardware	1,000	0	550	200	250	1,000	0
S.D.H. 216 AMC Charges - Software	1,000	0	550	200	250	1,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	1,000	0	550	200	250	1,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	6,66,60,000	4,33,40,000	4,00,00,000	5,00,00,000	20,00,00,000	0
S.H. 18 Subsidy for Bank Linked Income Generated Schemes							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	51,00,50,000	0	28,05,27,500	10,20,10,000	12,75,12,500	51,00,50,000	0
S.H. 21 Assistance to Andhra Pradesh Wakf Board							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	6,66,60,000	4,33,40,000	4,00,00,000	5,00,00,000	20,00,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 23 Assistance to Centre for Education Development of Minorities							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	10,00,00,000	3,33,30,000	2,16,70,000	2,00,00,000	2,50,00,000	10,00,00,000	0
S.H. 24 Assistance to Andhra Pradesh Haj Committee							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	14,22,24,000	4,99,95,000	2,82,28,000	2,84,44,000	3,55,57,000	14,22,24,000	0
S.H. 25 Assistance for Construction of Urdu Ghar-cum-Shadikhana							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	0	11,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000	0
S.H. 26 Dudekula Muslim cooparative Society Fedaration limited							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	13,33,20,000	0	3,00,06,000	3,66,74,000	20,00,00,000	0
S.H. 34 Visit to Holy land Jerusalem							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,000	1,66,65,000	1,08,35,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.H. 36 Y.S.R Shaadi ka tohfa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	95,71,00,000	0	50,71,00,000	20,00,00,000	25,00,00,000	95,71,00,000	0
S.H. 39 Incentives to Imams and Mouzans							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	33,33,00,000	0	7,50,15,000	9,16,85,000	50,00,00,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
G.S.H. 11 State Development Schemes							
S.H. 05 Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd.,							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	10,00,00,000	1,50,00,000	4,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	4,13,84,000	1,50,00,000	38,84,000	1,00,00,000	1,25,00,000	4,13,84,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 277 Education							
S.H. 07 Assistance to Urdu Academy							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,00,00,000	33,33,000	21,67,000	20,00,000	25,00,000	1,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	7,00,000	2,33,310	1,52,000	1,40,000	1,74,690	7,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 12 Jagananna Vidya Deevena (MTF) to Minority Students							
D.H. 340 Scholarships and Stipends							
S.D.H. 341 Maintenance Fees (MTF)	1,28,65,94,947	0	70,76,27,220	25,73,18,989	32,16,48,738	1,28,65,94,947	0
S.H. 13 Jagananna Vidya Deevena (RTF) to Minority Students							
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reiumbursement of Tuition Fee (RTF)	1,51,94,76,362	0	83,57,11,999	30,38,95,272	37,98,69,091	1,51,94,76,362	0
S.H. 14 Minority Girls Residential Schools							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	25,000	0	13,750	5,000	6,250	25,000	0
S.D.H. 133 Water and Electricity Charges	1,50,000	0	82,500	30,000	37,500	1,50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	25,00,000	0	13,75,000	5,00,000	6,25,000	25,00,000	0
S.H. 20 Assistance to Urdu Academy							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	6,66,60,000	4,33,40,000	4,00,00,000	5,00,00,000	20,00,00,000	0
S.M.H. 80 General							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 22 Survey Commission of Wakf							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,00,00,000	1,66,65,000	0	60,00,750	73,34,250	3,00,00,000	0
S.H. 40 Overseas Education Scheme for Minorities							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	16,74,15,000	4,59,24,977	3,14,90,023	4,00,00,000	5,00,00,000	16,74,15,000	0
Total	**6,42,02,65,936**	**86,29,89,685**	**2,71,20,75,704**	**1,26,59,03,461**	**1,57,92,97,086**	**6,42,02,65,936**	**0**

DDO Annexure

Department: Minorities Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100011130135VN	02011901001	0	41,250	15,000	18,750	75,000
22250400100011130136VN	02011901001	0	4,400	1,600	2,000	8,000
22250400100031110111VN	02011901001	0	4,272	2,016	2,520	8,808
22250400100031130131VN	02011901001	1,999	4,700	3,850	4,812	15,361
22250400100031130133VN	02011901001	0	2,902	2,883	3,604	9,389
22250400100031130135VN	02011901001	0	1,204	437	547	2,188
22250400100031130136VN	02011901001	0	366	133	166	665
22250400100031130137VN	02011901001	0	366	133	166	665
22250400100031130138VN	02011901001	0	366	133	166	665
22250400100031130139VN	02011901001	0	366	133	166	665
22250400100031140141VN	02011901001	0	8,298	3,017	3,772	15,087
22250400100031210213VN	02011901001	0	366	133	166	665
22250400100031210215VN	02011901001	0	366	133	166	665
22250400100031210216VN	02011901001	0	366	133	166	665
22250400100031280281VN	02011901001	0	229	83	104	416
22250400100031300304VN	02011901001	0	366	133	166	665
22250427711123340341VN	02011901001	0	2,14,71,661	78,07,877	97,59,846	3,90,39,384
22250427711133340342VN	02011901001	0	2,57,56,859	93,66,130	1,17,07,663	4,68,30,652
22258080011403103 12VN	02011901001	15,00,000	16,50,000	24,50,000	19,00,000	75,00,000
22250400100031110111VN	03011901001	0	2,012	2,016	2,520	6,548
22250400100031130131VN	03011901001	17,539	4,700	3,850	4,812	30,901
22250400100031130133VN	03011901001	3,939	3,809	2,883	3,604	14,235
22250400100031130135VN	03011901001	0	1,204	437	547	2,188
22250400100031130136VN	03011901001	0	366	133	166	665
22250400100031130137VN	03011901001	0	366	133	166	665
22250400100031130138VN	03011901001	0	366	133	166	665

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130139VN	03011901001	0	366	133	166	665
2225040010003140141VN	03011901001	0	8,298	3,017	3,772	15,087
2225040010003210213VN	03011901001	0	366	133	166	665
2225040010003210215VN	03011901001	0	366	133	166	665
2225040010003210216VN	03011901001	0	366	133	166	665
2225040010003280281VN	03011901001	0	229	83	104	416
2225040010003300304VN	03011901001	0	366	133	166	665
2225042771112340341VN	03011901001	0	2,22,74,779	80,99,920	1,01,24,900	4,04,99,599
2225042771113340342VN	03011901001	0	3,11,09,705	1,13,12,620	1,41,40,775	5,65,63,100
2225808001140310312VN	03011901001	5,00,000	2,00,000	18,00,000	15,00,000	40,00,000
2225040010003110111VN	04011901001	4,914	2,012	2,016	2,520	11,462
2225040010003130131VN	04011901001	15,551	4,700	3,850	4,812	28,913
2225040010003130133VN	04011901001	4,265	4,338	2,883	3,604	15,090
2225040010003130135VN	04011901001	0	1,204	437	547	2,188
2225040010003130136VN	04011901001	0	366	133	166	665
2225040010003130137VN	04011901001	0	366	133	166	665
2225040010003130138VN	04011901001	0	366	133	166	665
2225040010003130139VN	04011901001	0	366	133	166	665
2225040010003210213VN	04011901001	0	366	133	166	665
2225040010003210215VN	04011901001	0	366	133	166	665
2225040010003210216VN	04011901001	0	366	133	166	665
2225040010003280281VN	04011901001	0	229	83	104	416
2225040010003300304VN	04011901001	0	366	133	166	665
2225042771112340341VN	04011901001	0	2,53,85,820	92,31,207	1,15,39,009	4,61,56,036
2225042771113340342VN	04011901001	0	3,06,30,698	1,11,38,435	1,39,23,044	5,56,92,177
2225808001140310312VN	04011901001	15,00,000	16,00,000	35,00,000	24,00,000	90,00,000
2225040010003110111VN	05161904001	362	2,025	2,025	2,530	6,942
2225040010003130131VN	05161904001	895	6,312	3,850	4,819	15,876
2225040010003130133VN	05161904001	4,049	8,514	2,887	3,606	19,056
2225040010003130135VN	05161904001	0	1,209	448	554	2,211
2225040010003130136VN	05161904001	0	374	138	174	686

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130137VN	05161904001	0	374	137	174	685
2225040010003130138VN	05161904001	0	374	137	174	685
2225040010003130139VN	05161904001	0	374	137	174	685
2225040010003140141VN	05161904001	0	8,300	3,020	3,772	15,092
2225040010003210213VN	05161904001	0	374	137	174	685
2225040010003210215VN	05161904001	0	374	137	174	685
2225040010003210216VN	05161904001	0	374	137	174	685
2225040010003280281VN	05161904001	0	231	87	106	424
2225040010003300304VN	05161904001	0	374	137	174	685
2225042771112340341VN	05161904001	0	6,25,69,376	2,27,52,500	2,84,40,625	11,37,62,501
2225042771113340342VN	05161904001	0	8,59,71,244	3,12,62,271	3,90,77,838	15,63,11,353
2225808001140310312VN	05161904001	1,36,37,041	1,33,47,800	67,00,000	1,17,00,000	4,53,84,841
2225040010003110111VN	06011904001	0	2,022	2,016	2,520	6,558
2225040010003130131VN	06011904001	6,400	4,700	3,850	4,811	19,761
2225040010003130133VN	06011904001	0	8,506	2,883	3,604	14,993
2225040010003130135VN	06011904001	0	1,204	437	547	2,188
2225040010003130136VN	06011904001	0	366	133	166	665
2225040010003130137VN	06011904001	0	366	133	166	665
2225040010003130138VN	06011904001	0	366	133	166	665
2225040010003130139VN	06011904001	0	366	133	166	665
2225040010003210213VN	06011904001	0	366	133	166	665
2225040010003210215VN	06011904001	0	366	133	166	665
2225040010003210216VN	06011904001	0	366	133	166	665
2225040010003280281VN	06011904001	0	229	83	104	416
2225040010003300304VN	06011904001	0	366	133	166	665
2225042771112340341VN	06011904001	0	9,74,10,683	3,54,22,066	4,42,77,583	17,71,10,332
2225042771113340342VN	06011904001	0	12,12,24,901	4,40,81,782	5,51,02,228	22,04,08,911
2225808001140310312VN	06011904001	1,31,87,936	43,33,000	1,08,00,000	95,50,000	3,78,70,936
2225040010003110111VN	07011901001	0	4,651	2,015	2,520	9,186
2225040010003130131VN	07011901001	13,775	5,878	3,850	4,812	28,315
2225040010003130133VN	07011901001	12,284	7,407	2,883	3,604	26,178

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003130135VN	07011901001	0	1,204	437	547	2,188
2225040010003130136VN	07011901001	0	366	133	166	665
2225040010003130137VN	07011901001	0	366	133	166	665
2225040010003130138VN	07011901001	0	366	133	166	665
2225040010003130139VN	07011901001	0	366	133	166	665
2225040010003140141VN	07011901001	0	8,298	3,017	3,772	15,087
2225040010003210213VN	07011901001	0	366	133	166	665
2225040010003210215VN	07011901001	0	366	133	166	665
2225040010003210216VN	07011901001	0	366	133	166	665
2225040010003280281VN	07011901001	0	229	83	104	416
2225040010003300304VN	07011901001	0	366	133	166	665
2225042771112340341VN	07011901001	0	4,48,72,424	1,63,17,245	2,03,96,556	8,15,86,225
2225042771113340342VN	07011901001	0	5,35,05,996	1,94,56,726	2,43,20,907	9,72,83,629
2225808001140310312VN	07011901001	5,00,000	17,00,000	9,50,000	58,50,000	90,00,000
2225040010003110111VN	08011901001	7,640	2,012	2,016	2,520	14,188
2225040010003130131VN	08011901001	5,234	4,700	3,850	4,812	18,596
2225040010003130133VN	08011901001	2,980	2,902	2,883	3,604	12,369
2225040010003130135VN	08011901001	0	1,204	437	547	2,188
2225040010003130136VN	08011901001	0	366	133	166	665
2225040010003130137VN	08011901001	0	366	133	166	665
2225040010003130138VN	08011901001	0	366	133	166	665
2225040010003130139VN	08011901001	0	366	133	166	665
2225040010003140141VN	08011901001	0	8,298	3,017	3,772	15,087
2225040010003210213VN	08011901001	0	366	133	166	665
2225040010003210215VN	08011901001	0	366	133	166	665
2225040010003210216VN	08011901001	0	366	133	166	665
2225040010003280281VN	08011901001	0	229	83	104	416
2225040010003300304VN	08011901001	0	366	133	166	665
2225042771112340341VN	08011901001	0	6,59,26,497	2,39,73,272	2,99,66,590	11,98,66,359
2225042771113340342VN	08011901001	0	6,81,62,228	2,47,86,265	3,09,82,831	12,39,31,324
2225808001140310312VN	08011901001	51,70,000	1,50,000	40,00,000	58,50,000	1,51,70,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225040010003110111VN	09011904001	0	2,012	2,016	2,520	6,548
2225040010003130131VN	09011904001	2,122	4,700	3,850	4,812	15,484
2225040010003130133VN	09011904001	3,619	2,902	2,883	3,604	13,008
2225040010003130135VN	09011904001	0	1,204	437	547	2,188
2225040010003130136VN	09011904001	0	366	133	166	665
2225040010003130137VN	09011904001	0	366	133	166	665
2225040010003130138VN	09011904001	0	366	133	166	665
2225040010003130139VN	09011904001	0	366	133	166	665
2225040010003210213VN	09011904001	0	366	133	166	665
2225040010003210215VN	09011904001	0	366	133	166	665
2225040010003210216VN	09011904001	0	366	133	166	665
2225040010003280281VN	09011904001	0	229	83	104	416
2225040010003300304VN	09011904001	0	366	133	166	665
2225042771112340341VN	09011904001	0	11,67,68,323	4,24,61,208	5,30,76,510	21,23,06,041
2225042771113340342VN	09011904001	0	12,63,13,322	4,59,32,117	5,74,15,146	22,96,60,585
2225808001140310312VN	09011904001	5,00,000	17,50,000	57,50,000	40,00,000	1,20,00,000
2225040010003110111VN	10011904001	10,750	2,012	2,016	2,520	17,298
2225040010003130131VN	10011904001	2,937	4,700	3,850	4,812	16,299
2225040010003130133VN	10011904001	1,758	2,902	2,883	3,604	11,147
2225040010003130135VN	10011904001	0	1,204	437	547	2,188
2225040010003130136VN	10011904001	0	366	132	166	664
2225040010003130137VN	10011904001	0	366	133	166	665
2225040010003130138VN	10011904001	0	366	133	166	665
2225040010003130139VN	10011904001	0	366	133	166	665
2225040010003210213VN	10011904001	0	366	133	166	665
2225040010003210215VN	10011904001	0	366	133	166	665
2225040010003210216VN	10011904001	0	366	133	166	665
2225040010003280281VN	10011904001	0	229	83	104	416
2225040010003300304VN	10011904001	0	366	133	166	665
2225042771112340341VN	10011904001	0	6,41,29,665	2,33,19,878	2,91,49,848	11,65,99,391
2225042771113340342VN	10011904001	0	9,14,18,412	3,32,43,059	4,15,53,824	16,62,15,295

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225808001140310312VN	10011904001	55,00,000	46,80,000	9,00,000	19,20,000	1,30,00,000
2225040010003110111VN	11011904001	945	2,012	2,016	2,520	7,493
2225040010003130131VN	11011904001	1,408	4,700	3,850	4,812	14,770
2225040010003130133VN	11011904001	0	2,902	2,883	3,604	9,389
2225040010003130135VN	11011904001	0	1,204	437	547	2,188
2225040010003130136VN	11011904001	0	366	133	166	665
2225040010003130137VN	11011904001	0	366	133	166	665
2225040010003130138VN	11011904001	0	366	133	166	665
2225040010003130139VN	11011904001	0	366	133	166	665
2225040010003210213VN	11011904001	0	366	133	166	665
2225040010003210215VN	11011904001	0	366	133	166	665
2225040010003210216VN	11011904001	0	366	133	166	665
2225040010003280281VN	11011904001	0	229	83	104	416
2225040010003300304VN	11011904001	0	366	133	166	665
2225042771112340341VN	11011904001	0	8,98,01,997	3,26,55,272	4,08,19,090	16,32,76,359
2225042771113340342VN	11011904001	0	9,70,81,853	3,53,02,492	4,41,28,115	17,65,12,460
2225808001140310312VN	11011904001	16,94,000	17,00,000	3,00,000	10,00,000	46,94,000
2225040010003110111VN	12011901001	0	2,012	2,016	2,520	6,548
2225040010003130131VN	12011901001	0	4,700	3,850	4,812	13,362
2225040010003130133VN	12011901001	3,764	8,506	2,883	3,604	18,757
2225040010003130135VN	12011901001	0	1,204	437	547	2,188
2225040010003130136VN	12011901001	0	366	133	166	665
2225040010003130137VN	12011901001	0	366	133	166	665
2225040010003130138VN	12011901001	0	366	133	166	665
2225040010003130139VN	12011901001	0	366	133	166	665
2225040010003210213VN	12011901001	0	366	133	166	665
2225040010003210215VN	12011901001	0	366	133	166	665
2225040010003210216VN	12011901001	0	366	133	166	665
2225040010003280281VN	12011901001	0	229	83	104	416
2225040010003300304VN	12011901001	0	366	133	166	665
2225042771112340341VN	12011901001	0	9,09,74,450	3,30,81,618	4,13,52,023	16,54,08,091

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225042771113340342VN	12011901001	0	9,67,13,037	3,51,68,377	4,39,60,471	17,58,41,885
2225808001140310312VN	12011901001	16,46,000	2,79,223	22,00,000	40,80,000	82,05,223
2225040010003110111VN	22011901001	5,673	2,012	2,016	2,520	12,221
2225040010003130131VN	22011901001	0	4,700	3,850	4,812	13,362
2225040010003130133VN	22011901001	0	2,902	2,883	3,604	9,389
2225040010003130135VN	22011901001	0	1,204	437	547	2,188
2225040010003130136VN	22011901001	0	366	133	166	665
2225040010003130137VN	22011901001	0	366	133	166	665
2225040010003130138VN	22011901001	0	366	133	166	665
2225040010003130139VN	22011901001	0	366	133	166	665
2225040010003210213VN	22011901001	0	366	133	166	665
2225040010003210215VN	22011901001	0	366	133	166	665
2225040010003210216VN	22011901001	0	366	133	166	665
2225040010003280281VN	22011901001	0	229	83	104	416
2225040010003300304VN	22011901001	0	366	133	166	665
2225042771112340341VN	22011901001	0	60,41,545	21,96,926	27,46,158	1,09,84,629
2225042771113340342VN	22011901001	0	78,23,744	28,44,998	35,56,249	1,42,24,991
2225808001140310312VN	22011901001	5,90,000	1,00,000	6,50,000	2,50,000	15,90,000
2225040010001110111VN	27001905005	0	24,750	9,000	11,250	45,000
2225040010001130131VN	27001905005	13,949	12,834	10,800	13,500	51,083
2225040010001130133VN	27001905005	44,521	29,729	27,000	33,750	1,35,000
2225040010001130134VN	27001905005	35,000	1,16,450	67,800	84,750	3,04,000
2225040010001130137VN	27001905005	0	7,188	2,800	3,500	13,488
2225040010001130138VN	27001905005	0	4,400	1,600	2,000	8,000
2225040010001130139VN	27001905005	0	4,400	1,600	2,000	8,000
2225040010001140141VN	27001905005	0	5,19,750	1,89,000	2,36,250	9,45,000
2225040010001210213VN	27001905005	0	550	200	250	1,000
2225040010001210215VN	27001905005	0	550	200	250	1,000
2225040010001210216VN	27001905005	0	550	200	250	1,000
2225040010001240241VN	27001905005	0	79,151	28,782	35,979	1,43,912
2225040010001240242VN	27001905005	0	550	200	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250400100012602 65VN	27001905005	0	550	200	250	1,000
22250400100012602 66VN	27001905005	0	550	200	250	1,000
22250400100012802 81VN	27001905005	0	9,900	3,600	4,500	18,000
22250400100015105 11VN	27001905005	15,126	39,874	20,000	25,000	1,00,000
22250410200101101 11VN	27001905005	0	2,750	1,000	1,250	5,000
22250410200101301 33VN	27001905005	0	4,400	1,600	2,000	8,000
22250410200111101 11VN	27001905005	0	1,650	600	750	3,000
22250410200111301 31VN	27001905005	0	7,150	2,600	3,250	13,000
22250410200111301 33VN	27001905005	0	2,750	1,000	1,250	5,000
22250410200111301 35VN	27001905005	0	550	200	250	1,000
22250410200111301 36VN	27001905005	0	550	200	250	1,000
22250410200111301 37VN	27001905005	0	550	200	250	1,000
22250410200111301 38VN	27001905005	0	550	200	250	1,000
22250410200111301 39VN	27001905005	0	550	200	250	1,000
22250410200111401 41VN	27001905005	0	550	200	250	1,000
22250410200112102 13VN	27001905005	0	550	200	250	1,000
22250410200112102 15VN	27001905005	0	550	200	250	1,000
22250410200112102 16VN	27001905005	0	550	200	250	1,000
22250410200112802 87VN	27001905005	0	550	200	250	1,000
22250410211051101 11VN	27001905005	0	2,750	1,000	1,250	5,000
22250410211051301 31VN	27001905005	0	14,300	5,200	6,500	26,000
22250410211051301 33VN	27001905005	0	2,750	1,000	1,250	5,000
22250410211051301 34VN	27001905005	0	4,950	1,800	2,250	9,000
22250410211051301 35VN	27001905005	0	550	200	250	1,000
22250410211051301 36VN	27001905005	0	550	200	250	1,000
22250410211051301 37VN	27001905005	0	343	125	157	625
22250410211051301 38VN	27001905005	0	550	200	250	1,000
22250410211051301 39VN	27001905005	0	550	200	250	1,000
22250410211052102 13VN	27001905005	0	550	200	250	1,000
22250410211052102 15VN	27001905005	0	550	200	250	1,000
22250410211052102 16VN	27001905005	0	550	200	250	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250410211052802 87VN	27001905005	0	550	200	250	1,000
22250410211053103 12VN	27001905005	6,66,60,000	4,33,40,000	4,00,00,000	5,00,00,000	20,00,00,000
22250410211183303 31VN	27001905005	0	28,05,27,500	10,20,10,000	12,75,12,500	51,00,50,000
22250410211213103 12VN	27001905005	6,66,60,000	4,33,40,000	4,00,00,000	5,00,00,000	20,00,00,000
22250410211233103 12VN	27001905005	3,33,30,000	2,16,70,000	2,00,00,000	2,50,00,000	10,00,00,000
22250410211243103 12VN	27001905005	4,99,95,000	2,82,28,000	2,84,44,000	3,55,57,000	14,22,24,000
22250410211253103 12VN	27001905005	0	11,00,00,000	4,00,00,000	5,00,00,000	20,00,00,000
22250410211263103 12VN	27001905005	13,33,20,000	0	3,00,06,000	3,66,74,000	20,00,00,000
22250410211343103 12VN	27001905005	1,66,65,000	1,08,35,000	1,00,00,000	1,25,00,000	5,00,00,000
22250410211363103 12VN	27001905005	0	50,71,00,000	20,00,00,000	25,00,00,000	95,71,00,000
22250410211393103 12VN	27001905005	33,33,00,000	0	7,50,15,000	9,16,85,000	50,00,00,000
22250419011053103 11VN	27001905005	1,50,00,000	4,00,00,000	2,00,00,000	2,50,00,000	10,00,00,000
22250419011053103 12VN	27001905005	1,50,00,000	38,84,000	1,00,00,000	1,25,00,000	4,13,84,000
22250427700073103 11VN	27001905005	33,33,000	21,67,000	20,00,000	25,00,000	1,00,00,000
22250427700073103 12VN	27001905005	2,33,310	1,52,000	1,40,000	1,74,690	7,00,000
22250427711141301 31VN	27001905005	0	13,750	5,000	6,250	25,000
22250427711141301 33VN	27001905005	0	82,500	30,000	37,500	1,50,000
22250427711142102 11VN	27001905005	0	13,75,000	5,00,000	6,25,000	25,00,000
22250427711203103 12VN	27001905005	6,66,60,000	4,33,40,000	4,00,00,000	5,00,00,000	20,00,00,000
22258080011223103 12VN	27001905005	1,66,65,000	0	60,00,750	73,34,250	3,00,00,000
	Total	**86,29,89,685**	**2,71,20,75,704**	**1,26,59,03,461**	**1,57,92,97,086**	**6,42,02,65,936**